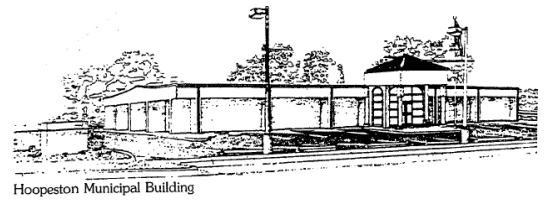


City of Hoopeston

301 W Main St
Hoopeston, IL 60942
217-283-5833



JULY 30, 2024
SPECIAL CITY COUNCIL
MEETING PACKET

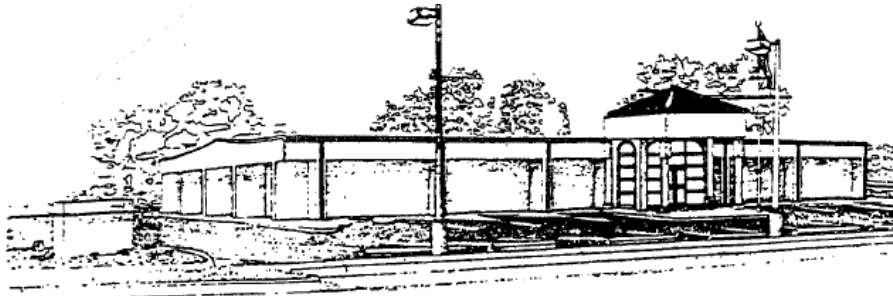


**CITY OF HOOPESTON
SPECIAL CITY COUNCIL MEETING AGENDA
TUESDAY, JULY 30, 2024
6:30 PM | CITY HALL**

<p>DATE POSTED: Friday, July 26, 2024 REMOTE MEETING LINK: https://us06web.zoom.us/j/81204719284 REMOTE MEETING ID: 812 0471 9284</p>	<ul style="list-style-type: none">• Presentations will have a limit of 5 minutes.• Public comments will be limited to 3 minutes per person with a total of 30 cumulative minutes.
--	--

PLEDGE OF ALLEGIANCE:

- I. CALL MEETING TO ORDER**
- II. ROLL CALL**
- III. AMENDMENT OR APPROVAL OF THE AGENDA**
- IV. PUBLIC COMMENT**
- V. REPORT OF OFFICERS**
 - a. EYRICH
 - b. K. FERRELL
 - c. M. FERRELL
 - d. GARRETT
 - e. LAWSON
 - f. PORTH
 - i. Appropriations Ordinance
 - g. SCHARLACH
- VI. MAYOR COMMENTS**
- VII. ADJOURNMENT**



Hoopeton Municipal Building

City of Hoopeton

301 W Main St
Hoopeton, IL 60942
217-283-5833

ORDINANCE NO. 2025-5

**CITY OF HOOPESTON
REVISED APPROPRIATION ORDINANCE
FY 2024-2025**

**PUBLISHED:
TUESDAY, JULY 30, 2024**

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

I, Bradley Hardcastle, City Clerk and keeper of the records of the City of Hoopeston, HERBY CERTIFY the attached Budget & Appropriation Ordinance (Number 2025-5) is a true and correct copy of the Ordinance adopted by the board on July 30, 2024.

Signed _____ Date _____

City Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

CITY OF HOOPESTON

The undersigned, Chief Fiscal Officer of the City of Hoopeston, Vermilion County, Illinois, does hereby certify that the estimate of revenues by source, and anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document and is a true statement of said revenues.

The certification is made and filed pursuant to the requirement of Public Act 88-455 (35 ILCS 200/18-50) and on behalf of the City of Hoopeston, Vermilion County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Dated this 30th day of July, 2024

Yolanda Woods -Treasurer

Filed this _____ day of _____, 2024

County Clerk

City of Hoopston
Appropriation Ordinance
2024-2025

FOR GENERAL ADMINISTRATIVE PURPOSES

(a.) General Administration:

Salaries ¹	130,120
Hospitalization Ins. ²	33,100
Pension	3,700
Maint & Rep. Bldg	6,000
Maint & Rep. Equip	1,000
Contract Dump Fees	10,000
Telephone	2,700
Internet Service	2,000
Utilities	4,000
Rentals	3,500
Legal	75,000
Postage	200
Printing/Publications	2,500
Other Prof. Services ²	24,000
Dues/Subscriptions	1,000
Office Supplies	2,500
Other Supplies	1,000
Uniforms	500
Sundry	4,500
Property Tax Exp.	4,000
Huber Property Tax	1,200
Library Rep. Tax. Exp.	55,600
Door Security System	<u>15,000</u>
Total	383,120

FOR STREET AND ALLEY PURPOSES

(b) Street & Alley

Salaries	204,400
Hospitalization Ins.	79,200
Pension	6,320
Maint & Rep. Bldg	6,000
Maint & Rep. Equip	25,000
Maint & Rep Vehicles	5,000
Maint & Rep System	2,000
Telephone	2,000
Utilities	4,200
Postage	20
Printing/Publications	200
Other Supplies	1,000
Uniforms	1,000
Gas and Oil	25,000
Rentals	10,500
Equipment-tools	1,000
Professional Services	170
Fees	100
Total	<u>373,110</u>

FOR CEMETERY PURPOSES

(c) Cemetery:

Salaries	119,500
Hospitalization Ins.	26,400
Pension	3,300
Maint & Rep. Bldg	2,000
Maint & Rep. Equip	2,000
Maint & Rep Vehicles	1,000
Maint & Repair Other	500
Ground Upkeep	2,000
Telephone	2,000
Utilities	7,500
Printing/Publications	100
Other Prof. Services	500
Office Supplies	100
Other Supplies	1,500
Uniforms	750
Gas and Oil	13,000
Monument Expense	500
Equipment	12,500
Rentals	1,000
Fees	250
Total	<u>196,400</u>

FOR CIVIC IMPROVEMENT PURPOSES

(d) Civic Improvement

Façade Grants	10,000
Legal	5,000
Postage	300
Misc/Fireworks	6,000
Other Professional Services	5,000
Other Supplies	2,000
Ground Upkeep	2,000
Ourtown Hoopeston	<u>3,000</u>
Total	33,300

FOR STREET LIGHTING PURPOSES

(e) Street Light:

Street Lighting	<u>65,000</u>
Total	65,000

FOR CONTINGENCY PURPOSES

(f) Contingency expense	52,337
-------------------------	--------

TOTAL GENERAL CORPORATE PURPOSES

1,103,267

FOR PARK PURPOSES

(a) Parks

Expense:

Salaries	146,000
Hospitalization Ins.	29,683
Pension	2,500
Maint & Rep. Bldg	9,000
Maint & Rep. Equip	5,000
Maint & Rep Vehicles	1,000
Maint & Rep Other	1,000
Ground Upkeep	12,000
Telephone	1,800
Utilities	36,000
Printing/Publications	100
Other Professional Services	750
Refund Deposits	1,500
Office Supplies	100
Other Supplies	2,000
Uniforms	400
Gas and Oil	13,000
Miscellaneous	500
Rentals	500
Equipment	11,000
5% Contingency	<u>13,691</u>
Total	287,524

FOR CIVIL DEFENSE PURPOSES

Civil Defense:

Expense:

Other Supplies	500
Maintenance/Repair Equip	400
Dues & Subscriptions	800
Uniforms	1,000
Equipment	1,000
Rentals	600
Gas/Oil	200
5% Contingency	225
Total	<u>4,725</u>

FOR ESDA PURPOSES

ESDAExpense:

Maint & Rep. Equipment	2,000
Maint & Repair Bldg	1,000
Printing/Publications	100
Telephone	1,000
Training	500
Other Supplies	500
Uniforms	500
Dues/Subscriptions	100
Gas/Oil	500
Rentals	600
Equipment	3,200
5% Contingency	500
	<u>10,500</u>

FOR SWIMMING POOL PURPOSES

Swim Pool:

Expense:

Salaries-Pool	56,875
Maint & Rep. Bldg	1,000
Maint & Rep. Equip	1,000
Maint & Rep System	7,000
Uniforms	800
Telephone	1,000
Training	2,050
Other Supplies	5,000
Food	4,000
Sales Tax	480
Building Improvements	250
Equipment	2,000
Rentals	300
Professional Services	500
5% Contingency	<u>4,113</u>
Total	86,368

FOR GARBAGE PURPOSES

Garbage:

Expense:

Salaries	7,500
Hospitalization Ins	1,475
Pension	75
Deposit Refunds	200
Supplies	50
Republic	440,880
5% Contingency	<u>22,507</u>
	472,687

FOR MOTOR FUEL TAX PURPOSES

MFT:

Expense:

Maint. & Repair System	192,000
Engineering	10,000
Tree Service	10,000
5% Contingency	<u>10,600</u>
Total	222,600

FOR PAYROLL WITHHOLDING PURPOSES

For City's share of Withholding Tax	84,886
5% Contingency	<u>4,244</u>
Total	89,130

FOR LIABILITY PURPOSES

Liability & Workers's Compensations Insurance	195,450
5% Contingency	<u>9,773</u>
	205,223

FOR UNEMPLOYMENT COMPENSATION PURPOSES

Unemployment Compensation Expense	12,861
5% contingency	<u>643</u>
	13,504

FOR POLICE PURPOSES

Police:

Expense:

Salaries	740,000
Hospitalization Ins.	171,000
Police Pension	Covered by levy
Maintn & Rep. Bldg	2,000
Maint & Rep. Equip	4,000
Maint & Rep Vehicles	25,000
Legal	2,000
Telephone	2,500
Internet Service	3,900
Utilities	3,300
Rentals	3,000
Travel	1,000
Postage	350
Printing/Publications	1,000
Other Prof. Services	10,000
Training	8,000
Dues/Subscriptions	2,000
Office Supplies	500
Other Supplies	1,000
Uniforms	7,000
Gas & Oil	35,000
Equipment	36,000
Fees	250
Contract Labor	1,500
5% Contingency	<u>53,015</u>
Total	1,113,315

FOR MUNICIPAL COURT PURPOSES

Municipal Court

Expenses:

Salaries	7,400
Hospitalization Ins.	135
Maint & Rep. Equip	150
Postage	1,000
Other Professional Services	1,800
Office Supplies	200
Other Supplies	200
5% Contingency	890
Legal	6,500
Pension	<u>200</u>
Total	18,475

FOR COMMUNICATIONS PURPOSES

Communications:

Expenses:

Salaries	251,500
Hospitalization Ins.	71,765
Pension	6,000
Maint & Rep. Bldg	500
Maint & Rep. Equip	4,000
Telephone	1,500
Internet Service	1,800
Utilities	3,300
Rentals	2,700
Other Professional Services	5,500
Training	1,000
Dues/Subscriptions	6,000
Office Supplies	500
Other Supplies	500
Equipment	5,000
Contingency	18,156
Contract Labor	1,500
Fees	<u>50</u>
Total	381,271

FOR ANIMAL CONTROL PURPOSES

Animal Control

Expense:

Salaries	26,000
Maint & Rep Vehicles	500
Equipment	2,000
Gas & Oil	2,000
5% Contingency	<u>1,525</u>
Total	32,025

FOR FIRE PURPOSES

Fire:

Expense:

Salaries	38,000
Pension	11,760
Maint & Rep. Bldg	5,000
Maint & Rep. Equip	4,000
Maint & Rep Vehicles	8,000
Professional Services	200
Telephone	1,500
Utilities	6,000
Training	1,000
Dues/Subscriptions	200
Office Supplies	100
Other Supplies	900
Uniforms	12,000
Laundry	1,000
Gas & Oil	4,500
Equipment	11,000
Fees	50
Rentals	1,200
5% Contingency	<u>5,321</u>
Total	111,731

FOR ROAD AND BRIDGE PURPOSES

Road & Bridge

Expense:

Aggregate	10,000
Road Salt	10,000
Paint	7,500
Cold Mix and Oil	9,200
Sidewalk	8,140
Post & Signs	5,000
Weed Killer	1,000
5% Contingency	<u>2,542</u>
Total Expense	53,382

FOR AUDIT PURPOSES

Audit

Expense:

Accounting Services	11,889
5% Contingency	<u>594</u>
Total	12,483

FOR POLICE PENSION PURPOSES

Police Pension:

Expense

Funding Requirements	375,000
5% Contingency	<u>18,750</u>
Total	393,750

FOR AMBULANCE PURPOSES

Ambulance:

Expenses:

Accrue for new ambulance	49,865
5% Contingency	<u>2,493</u>
Total	52,358

FOR LANDFILL PURPOSES

Landfill:

Expense:

To Accrual for Road Repair	18,000
5% Contingency	<u>900</u>
Total	18,900

FOR ONE TIME EXPENSE PURPOSES

One Time Expenses

Fireworks	5,000
Police Pension	50,000
5% Contingency	<u>2,750</u>
	57,750

FOR SPECIAL RESERVE PURPOSES

Special Reserve:

Accruals

Street and Alley	52,800
Parks	26,400
Police Car	30,000
Fire	58,800
Cemetery	15,840
Accrue for Parking Lot replacement	8,000
Civic	<u>50,000</u>
Total	241,840

FOR TIF PURPOSES

Annual Expenses

Administration- Frohlic	2,000
CVS Increment Sharing	40,000
Autumn Fields	63,000
Reimburse General for Salary	<u>10,000</u>
Total	115,000

Econom Development	200,000
Building Demo	<u>50,000</u>
Total	250,000

Total Expenses	365,000
----------------	---------

Grand Total of all Expenses	5,347,758
------------------------------------	------------------

City of Hoopeston
Appropriation Ordinance
2024-2025

FOR WATER SEWER PURPOSES

(a) Water Administration:

Salaries	55,363
Hospitalization Ins.	16,000
Pension	1,500
Maint. & Rep. Equip	400
Maint & Rep Bldg	100
General Insurance	65,150
Telephone	850
Internet Service	1,000
Utilities	2,800
Rentals	700
Postage	7,700
Printing/Publications	2,800
Other Prof. Services	6,000
Water Dep. Refund	3,300
Office Supplies	800
Other Supplies	160
Uniforms	200
Bad Debts	2,500
Service Charge	8,000
Legal	300
Contract Labor	500
5% Contingency	<u>8,806</u>
Total	184,929

(b) Sewer Administration

Salaries	50,985
Hospitalization Ins.	14,500
Pension	1,900
Maint & Rep. Bldg	400
Maint & Rep. Equip	400
Telephone	850
Internet Service	1,000
Utilities	2,800
Rentals	700
Postage	7,700
Printing/Publications	2,800
Other Prof. Services	7,000
Office Supplies	800
Other Supplies	120
Uniforms	150
Fees	400
Contract Labor	500
Bad Debts	1,200
Service Charge	8,500
5% Contingency	<u>5,135</u>
Total	107,840

(c) Water Treatment

Salaries	66,000
Hospitalization Ins.	28,000
Pension	2,500
Maint & Rep. Bldg	500
Maint & Rep. Equip	9,000
Maint & Rep System	500
EPA Loan	143,900
Internet	900
Telephone	4,000
Utilities	58,000
Printing & Publications	200
Other Prof. Services	4,000
Dues/Subscriptions	650
Office Supplies	250
Other Supplies	26,000
Gas & Oil	1,000
Uniforms	350
Building	150
Fees	500
Postage	250
5% Contingency	<u>17,333</u>
Total (exlude 1 time expense)	363,983

(d) Water System:

Salaries	100,000
Hospitalization Ins.	21,000
Pension	3,000
Maint & Rep. Equip	16,000
Maint & Rep Vehicles	750
Maint & Rep System	35,000
Telephone	1,000
Engineering	40,000
Other Prof. Services	6,000
Other Supplies	4,500
Uniforms	350
Gas and Oil	7,500
Equipment*	1,000
Hydrants	20,000
Legal	300
Fees	100
Rentals	100
5% Contingency	<u>12,830</u>
Total	269,430

(e) Sewer Treatment:

Maint & Rep. Building	5,000
Maint & Rep System	8,000
Utilities	80,000
Other Prof. Services	252,000
Equipment	5,000
Legal	2,500
Postage	50
Rental	100
Claim/Adj	500
Gas & Oil	18,500
5% Contingency	<u>18,583</u>
Total	390,233

(f) Sewer System

Expenses:

Salaries	19,000
Hospitalization Ins.	6,000
Pension	600
Maint & Repair Building	200
Maint & Rep. Equip	15,000
Maint & Rep Vehicles	800
Maint & Rep System	20,000
Maint & Rep Other	400
Telephone	3,000
Utilities	1,800
Engineering	30,200
Other Prof. Services	2,100
Other Supplies	1,500
Uniforms	100
Gas and Oil	9,500
Equipment*	1,500
Fuel	50
Legal	300
Sewer Deduct	500
EPA Loan	19,601
5% Contingency	<u>6,608</u>
Total	138,759

(g) Sewer Pre Treatment

Salaries	9,500
Hospitalization	3,000
Pension	200
Maint & Repair System	15,000
Other Professional Services	7,000
Utilities	250,000
5% Contingency	<u>14,235</u>
Total	298,935

(h) Water/Sewer Withholding 23,345

(i) Water/Sewer Unemployment Compensation 1,835

TOTAL WATER AND SEWER PURPOSES 1,779,289